



Selection Criteria :

Business Unit: **NER10**
Period: **July-Sep (2014)**
Selected Award Id: **00058216**
Selected Activity Code: **ALL**
Selected Fund Code: **04000,62000**

Award Id : 00058216 Niger-Projet de Lutte contre l	Period : July-Sep (2014)
Project # : 00072224 Niger-Ensablement des Cuvette	Impl. Partner : 02248 National Execution
	Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	2,971.61	0.00	0.00	2,971.61
Total for Fund 04000	0.00	2,971.61	0.00	0.00	2,971.61
Fund : 62000 (GEF Voluntary Contribution)					
76120 - Unrealized Loss	0.00	3,416.45	0.00	0.00	3,416.45
Total for Fund 62000	0.00	3,416.45	0.00	0.00	3,416.45
Total for Activity	0.00	6,388.06	0.00	0.00	6,388.06
Activity : ACTIVITY1 (Local practices for dune, land)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	1,264.38	0.00	0.00	0.00	1,264.38
71620 - Daily Subsistence Allow-Local	- 31.07	0.00	0.00	0.00	- 31.07
73410 - Maint, Oper of Transport Equip	952.33	0.00	0.00	0.00	952.33
Total for Fund 04000	2,185.64	0.00	0.00	0.00	2,185.64
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	2,158.17	0.00	0.00	2,158.17
71625 - Daily Subsist Allow-Mtg Partic	2,908.57	0.00	0.00	0.00	2,908.57
72420 - Land Telephone Charges	334.54	0.00	0.00	0.00	334.54
73110 - Custodial & Cleaning Services	39.78	0.00	0.00	0.00	39.78
73410 - Maint, Oper of Transport Equip	113.94	0.00	0.00	0.00	113.94
Total for Fund 62000	3,396.83	2,158.17	0.00	0.00	5,555.00
Total for Activity ACTIVITY1	5,582.47	2,158.17	0.00	0.00	7,740.64
Activity : ACTIVITY2 (Local capacities-Inst. for SLM)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72115 - Svc Co-Natural Resources & Env	4,143.26	0.00	0.00	0.00	4,143.26
Total for Fund 04000	4,143.26	0.00	0.00	0.00	4,143.26
Fund : 62000 (GEF Voluntary Contribution)					
71625 - Daily Subsist Allow-Mtg Partic	1,242.98	0.00	0.00	0.00	1,242.98
72115 - Svc Co-Natural Resources & Env	9,840.24	0.00	0.00	0.00	9,840.24
Total for Fund 62000	11,083.22	0.00	0.00	0.00	11,083.22



Combined Delivery Report by Activity With Encumbrance

Award Id : 00058216 Niger-Projet de Lutte contre		Period : July-Sep (2014)			
Project # : 00072224 Niger-Ensablement des Cuvette		Impl. Partner : 02248 National Execution			
		Location : Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY2	15,226.48	0.00	0.00	0.00	15,226.48
Activity : ACTIVITY3 (Monitoring system on sand dune)					
Fund : 62000 (GEF Voluntary Contribution)					
71625 - Daily Subsist Allow-Mtg Partic	776.86	0.00	0.00	0.00	776.86
72815 - Inform Technology Supplies	828.65	0.00	0.00	0.00	828.65
Total for Fund 62000	1,605.51	0.00	0.00	0.00	1,605.51
Total for Activity ACTIVITY3	1,605.51	0.00	0.00	0.00	1,605.51
Activity : ACTIVITY4 (Project management)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71310 - Local Consult.-Short Term-Supp	7,375.56	0.00	0.00	0.00	7,375.56
71610 - Travel Tickets-Local	25.29	0.00	0.00	0.00	25.29
71620 - Daily Subsistence Allow-Local	1,580.48	0.00	0.00	0.00	1,580.48
71625 - Daily Subsist Allow-Mtg Partic	9,001.23	0.00	0.00	0.00	9,001.23
72420 - Land Telephone Charges	714.85	0.00	0.00	0.00	714.85
72440 - Connectivity Charges	533.24	0.00	0.00	0.00	533.24
72505 - Stationery & other Office Supp	4,214.61	0.00	0.00	0.00	4,214.61
72815 - Inform Technology Supplies	652.56	0.00	0.00	0.00	652.56
73305 - Maint & Licensing of Hardware	414.32	0.00	0.00	0.00	414.32
73405 - Rental & Maint-Other Office Eq	400.55	0.00	0.00	0.00	400.55
73410 - Maint, Oper of Transport Equip	13,065.32	0.00	0.00	0.00	13,065.32
74120 - Capacity Assessment	0.00	2,340.86	0.00	0.00	2,340.86
74205 - Audio Visual Productions	252.88	0.00	0.00	0.00	252.88
74510 - Bank Charges	6.70	0.00	0.00	0.00	6.70
75705 - Learning costs	158.05	0.00	0.00	0.00	158.05
Total for Fund 04000	38,395.64	2,340.86	0.00	0.00	40,736.50
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	25,344.77	0.00	0.00	25,344.77
71620 - Daily Subsistence Allow-Local	2,591.98	0.00	0.00	0.00	2,591.98
71625 - Daily Subsist Allow-Mtg Partic	3,168.33	0.00	0.00	0.00	3,168.33
72510 - Publications	248.60	0.00	0.00	0.00	248.60
73410 - Maint, Oper of Transport Equip	2,107.30	0.00	0.00	0.00	2,107.30
74205 - Audio Visual Productions	435.04	0.00	0.00	0.00	435.04
74210 - Printing and Publications	1,553.72	0.00	0.00	0.00	1,553.72
76135 - Realized Gain	0.00	-6.11	0.00	0.00	-6.11
Total for Fund 62000	10,104.97	25,338.66	0.00	0.00	35,443.63
Total for Activity ACTIVITY4	48,500.61	27,679.52	0.00	0.00	76,180.13
Activity : ACTIVITY8 (Soutien rapport nationaux CCD)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74725 - Other L.T.S.H.	0.00	4.61	0.00	0.00	4.61
Total for Fund 04000	0.00	4.61	0.00	0.00	4.61

Combined Delivery Report by Activity With Encumbrance

Award Id : 00058216 Niger-Projet de Lutte contre l	Period :	July-Sep (2014)			
Project # : 00072224 Niger-Ensablement des Cuvette	Impl. Partner :	02248 National Execution Niger			
	Location :	Niger			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY8	0.00	4.61	0.00	0.00	4.61
Total for Project : 00072224	70,915.07	36,230.36	0.00	0.00	107,145.43
Award Total :	70,915.07	36,230.36	0.00	0.00	107,145.43



Signed By :

FEAC

Date :

24 déc 2014